



## TOP 10 NORTH WARWICKSHIRE SCHEMES IN DEVELOPMENT



September 20, 2021

Scheme Name	Status	Expected Delivery	Stage of the Scheme				Commission Priority	Scheme Value			Top Risks					Comments	Scheme Brief		
			Preliminary / Optioneering	Feasibility	Detailed Design	Procurement		Low	Medium	High	< 5 Million	5 Million < X < 10 Million	> 10 Million	Technical	Strategic			Environmental	Financial
1 Avon Mill and Hunters Lane	R	2025/26										22,000,000						OBC funding application commission delayed. OBC should be submitted to DfT by December - uncertainties if this will happen. Structures detail design is on-going.	Improved roundabout, new roundabout and bridge, new footway cycleway bridge over the river
2 A47 Hinckley Road Corridor	R	2021/22								3,605,000								Increased costs as a result of Utility diversion estimates, further funding is being sought. Development of off-road cycleway being completed and can be tendered separately.	Improved junctions and ped/ cycle facilities
3 A444 College Street, Nuneaton	R	2022								4,000,000								Construction delayed to 2022 likely but could deliver one junction in late 2021. Review of Bull Ring junction complete - requires change from prelim design. <u>Traffic management embargo around the hospital currently in place until September 2021.</u>	Improve 3No. junctions
4 Lawford/Addison Rd Casualty Reduction	G	Mid 2022								1,600,000								Completing detailed design + receiving utility detailed C4 estimates, requesting RSA2 and expected Tender period: late Autumn / Winter 2021.	Casualty reduction roundabout scheme.
5 A446 Stonebridge junction (Coleshill)		2023								2,378,000								Commission pending review and acceptance by Highways team. No design work has taken place.	Signalisation of roundabout
6 Transforming Nuneaton	G	From 2025										29,700,000						Design work on going, funding received	Series of junction improvements
7 Nuneaton To Coventry Cycle Route	A	TBC								1,012,000								Placed on hold pending the development of surrounding schemes (S106 & S278). Feasibility only to progress this financial year (21/22)	New segregated cycle track
8 Hinckley To Nuneaton Cycle Route (A47 Long Shoot)	A	2021/22								651,000								Consultation complete. Target start Jan/Feb 2022., subject to Road Space confirmation and acceptance of RSA exception report on Cycle priority crossings. <u>EATF Tranche 2 and S106 funding replaces CIF allocation.</u>	New segregated cycle track
9 Greenman Crossroad	A	2022								650,000								Detailed design nearing completion. Finalising changes to signage. Diversion issue highlighted by Clirs Humphreys and Clir Taylor due to proposed weight limit imposed on Coton Road Bridge.	Signalisation of an existing crossroad
10 Temple Hill Roundabout, Wolvey	A	2022								1,600,000								Completing detailed design, procurement expected August 2021. Contract drawings and POCOC being prepared. Waiting for some utility C4 estimates and street lighting design.	Casualty Reduction scheme to deliver a new roundabout at existing crossroads.



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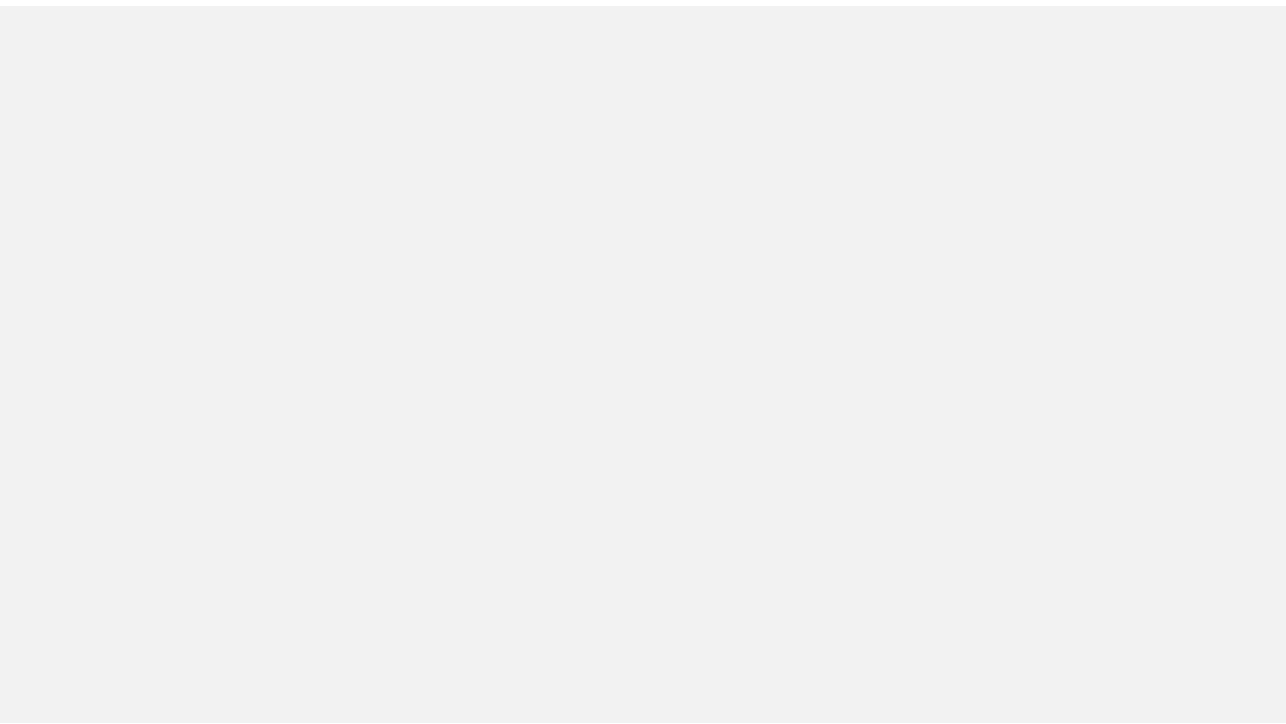
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			Preliminary / Optioneering	Feasibility	Detailed Design	Procurement		Low	Medium	High	< 5 Million	5 Million < X < 10 Million	> 10 Million	Technical	Strategic			Environmental	Financial
1 A3400 Bham Road Stratford Corridor	G	2023/24									6,550,000							Project will be developed in a number of phases and programmed to take into account other work due to take place in Stratford. Phase 1 has been delayed by 6 months due to traffic management restrictions imposed around vaccination centres	Ped/ cycle facilities and junction improvements
2 Emscote Road Cycle Corridor including Portobello Bridge widening		TBC										10,000,000						Completion of optioneering for the bridge is delayed. Project will be developed in a number of phases and will absorb the Portobello Deck Replacement scheme. Currently awaiting formal start for the project and hand over from the client (TPU)	Dedicated (segregated) cycleway. Widened bridge and improve ped/cycle facilities
3 Leamington Station	A	Spring 2022								1,200,000								Network Rail will be responsible for scheme delivery and a legal agreement is in the final stages of drafting to enable this to proceed. Initial cost estimates from Network Rail are higher than the approved budget. Alternative funding sources are being explored	Station forecourt scheme
4 A429 Coventry Road corridor	A	TBC								4,680,000								A429 Cycle Facilities only for delivery by March 2022. GBF funding constraint. Part of this work to be taken forward in the cycle schemes programme, improvements at Spinney Hill roundabout in programme for development in future years	Provision of 1.2km shared use cycleway/footway
5 A46 Strategic Link Road	A	2026/27										70,000,000						Initial consultation complete, OBC in preparation. Funding application to DfT Autumn 2021. Report to Cabinet Autumn 2021 to set out next steps	New transport corridor to south of Coventry
6 Warwick Town Centre- St Johns Road	A	2022/23								1,326,000								Brief received from TPU, Project board set up. Engineering are working on concept phase	Junction improvement, town gateway
7 A452 Europa Way - WCC-2	A	Q1 FY24/25									7,900,000							Feasibility work	Dualling of carriageway, inclusive of a toucan crossing & upgrading existing roundabout.
8 A452 Europa Way - WCC-3	A	Q3 FY23/24									8,300,000							Design work on going	Upgrading existing roundabouts & additional lane capacity
9 A452 K2L Cycle Route	A	2023/24								4,749,000								Land valuations received and a full scheme cost estimate (draft) prepared. Scoping options to be considered by Project Board. Planning application and land aquisitions to be progress during 20/21. Initial designs are well established. Programme to be updated.	A off-carriageway cycle route, including a new pedestrian / cycle bridge crossing the river
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Key - Colour Scheme R A G

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<p><b>User Guide</b>                  The purpose of the document is to provide a brief but clear visual demonstration of the top schemes that we currently have in development. This document can be used to provide a high-level forward plan to show how the schemes fit into the overall business and will be updated every quarter which will assist us in monitoring our schemes.</p>
<p><b>Scheme Name</b>                  Name of scheme. Note: there is no particular order for the ranking</p>
<p><b>Status</b>                  Blank - Project Initiation Document not received                  Red - Programme overrun, Budget overrun, Major issues                  Amber - Scheme is progressing but there are issues which are being dealt with and/or there is a risk of project overrun or budget overrun                  Green - Project progressing as expected</p>
<p><b>Expected Delivery</b>                  Completion of construction</p>
<p><b>Stage of the Scheme</b>                  The schemes that are shown are start from commissioning team handover to the beginning of construction                  This includes optioneering, feasibility, detailed design and procurement</p>
<p><b>Commissioning Priority</b>                  Priority is provided by the commissioning team, separated into low, medium or high</p>
<p><b>Scheme Value</b>                  Estimated budget for the scheme, separated into low, medium or high</p>
<p><b>Top Risks</b>                  Technical (including construction/contract risks)                  Strategic/Administrative                  Environmental                  Health &amp; Safety                  Financial</p> <p>Low - No action required. Review annually to ensure risk level does not change.                  Medium - Consider risk action and review periodically                  High - Consider immediate risk action, review regularly and report to management</p>
<p><b>Comments</b>                  Can provide further insight of the top risks and capture additional comments that needs to be highlighted</p>
<p><b>Scheme Brief</b>                  A short description of the key elements of the scheme</p>





## TOP 10 NORTH WARWICKSHIRE SCHEMES IN CONSTRUCTION



September 20, 2021

Scheme Name	Status R / A / G / Blank	Expected Delivery Completion of construction	Stage of the Scheme					Commission Priority Low Medium High	Scheme Value			Top Risks					Comments	Scheme Brief
			Preliminary / Optioneering	Feasibility	Detailed Design	Procurement	Constructio		Low	Medium	High	Technical	Strategic	Environmental	Financial	Health and Safety		
1 Bermuda Connect	A	July/Aug 22								10,400,000						April 21-Contractor (CRR) established Site Compound and starting works on St Georges way realignment of kerbs/haighway to create the cycleway. June 21 Works starting on gabion wall required adjacent to the rail alignment north of Bermuda Rail Station. TM being agreed to get access from the A444 for Bridge works.	Delivering additional highway capacity&improved connectivity in	
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			Preliminary / Optioneering	Feasibility	Detailed Design	Procurement	Constructio		Low	Medium	High	Technical	Strategic	Environmental	Financial	Health and Safety		
1 Stoneleigh Junction	A	Summer 22								38,300,000						This scheme is being delivered with our strategic partners, CCC & WDC. Funding has been secured from WCC, DfT and WMCA to deliver the scheme. This is a programme, rather than a project, and made up of various S278 schemes and capital projects. S278 schemes are under construction. Capital schemes are in design.	New signalised gyratory system. Delivery of a series of highway and sustainable transport improvement schemes	
2 Europa Way corridor	A	2025/26								40,000,000								
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Key - Colour Scheme R A G

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## NORTH WARWICKSHIRE SCHEMES DEVELOPER FUNDED (S278) SCHEMES



	Scheme Name	Status R / A / G	Expected Delivery on site	Stage of the Scheme				Public Profile			Scheme Value			Risks					Comments	Scope of scheme	
				Application	Tech. Review	Procurement	Construction	Low	Medium	High	Low <1 Million	Medium 1 Million < X < 4 Million	High > 4 Million	Technical	Strategic	Environmental	Congestion	Health and Safety			
1	Hillmorton Lane junction (remedials and feasibility study)	G	2021/22												M	H	H			Public profile and attitude to the works high ; complex scheme. Final RSA to scheme and remedials required, including speed cushions and therefore lighting.	Junctions and link road
2	Hillmorton Road/Ashlawn Road (Wharf Farm-Paddock)	G	2022													M		L	Complete however surfacing remedials required Spring 2022	Construction of main junction Hillmorton road / Ashlawn Road	
3	M6 Junction 1 (MOTO)	G	2020											H				H	Strong Technical and collaboration skills required	Final finishing stong collaboration with Highways England	
5	The Long Shoot (Callendar Farm- Jelson Homes)	A	2021												H	M	H		High local resident interest and argument ; difficulties with off road parking. To site this year.	NewTraffic Signal Junction	
6	Gipsey Lane - Yew Tree Farm	G	2022/23					L						H		M			TM complexities with the Quarry	Roundabout , two junctions and road straightening in Gipsey Lane	
7	Coventry Road - Faultland Farm	G	2022/23													H		H	Construction in an existing high speed dual carriageway for new industrial units. Providing local employment. Developer constructing.	Signalised new entrance onto the A46	
8	Binley Roundabout, Coventry (HE led scheme)	A	2022/23											M	H			H	Collaboration with HE who are undertaking the works. Technical review and site inspection only.	Roundabout for connection to the Binley Woods Flyover being constructed by Highways England	
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## SOUTH WARWICKSHIRE SCHEMES DEVELOPER FUNDED (S278) SCHEMES



	Scheme Name	Status R / A / G	Expected Delivery on site	Stage of the Scheme				Public Profile			Scheme Value			Risks					Comments	Scope of scheme
				Application	Tech. Review	Procurement	Construction	Low	Medium	High	Low <1 Million	Medium 1 Million < X < 4 Million	High > 4 Million	Technical	Strategic	Environmental	Congestion	Health and Safety		
1	Clopton Bridge SoA		2021/22																Scheme to be delivered by developer's contractor.	Traffic signalisation of Clopton Bridge in Stratford Upon Avon
2	Shipston Road Rbts SoA		2022/23										4,200,000						Pivotal scheme to the SoA corridor schemes, potential move to accommodate other schemes. Complex traffic Management and design	Improvements to the Waitrose and Seven Meadows Rd roundabouts
3	Evesham RbT - Shottery Link Rd		2022/23										5,200,000						Potential TM conflicts	Traffic signalisation of Clopton Bridge in Stratford Upon Avon
4	Alcester Access - Shottery Link Rd		2021										850,000						Interface with WCC cycle scheme	Access off Alcester road to the development within the new link road
5	Europa Way - Olympus Avenue (Catesby Site)		2021										3,500,000						Stat delays close to being finalised. Recommence works programmed Oct 21	Traffic signalisation of Clopton Bridge in Stratford Upon Avon
6	Warwick Road Kineton		2021										980,000						Site redesign has been required now in place and scheme completing Nov 21	Improvement and Junction at Warwick road
7	The Asps Banbury Road		2021/22										4,000,000						Potential heavy congestion	Access to new development and improvement works to the roundabout at Banbury road
8	GlassHouse Lane - Kenilworth School (Minor)		2021/22					L					100,000						Accesses constructed by developer own contractors	Two temporary Bellmouth accesses for school construction
9	GlassHouse Lane - Kenilworth School		2022/23										1,000,000						School opening Sept 2023. Potential issue with budget for highway works.	Final two access to school ; speed humps and tucan crossings
10	GLH Harbury / Chesterton TS		2022										1,100,000						Delays due to re-design of retaining wall design complete - preparing tender	Traffic Signals

Key - Colour Scheme

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Application Tech. Review Procurement Construction

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